

DYER COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$190,195,680

3% change
from FY 16-17



Total State Shared Taxes - A

\$7,469,731 **5% change**

Business & Economic Development - B

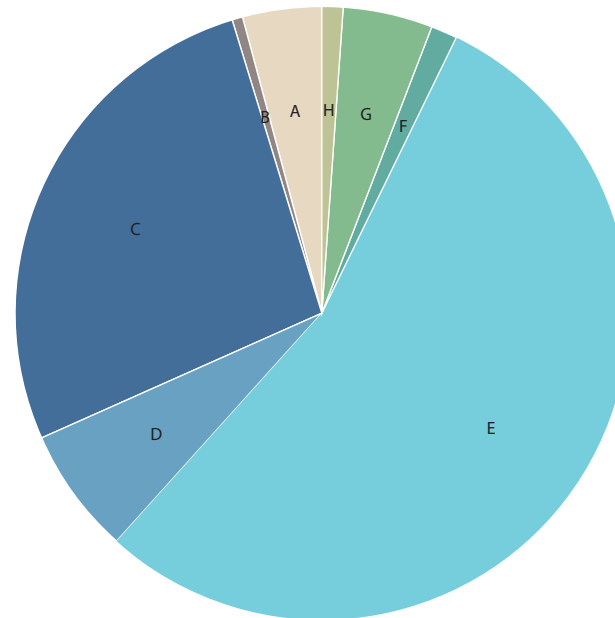
\$1,239,546 **-43% change**

Education - C

\$51,423,758 **2% change**

General Government - D

\$12,697,030 **-1% change**



Health & Social Services - E

\$103,620,433 **3% change**

Law, Safety, & Correction - F

\$2,260,815 **-3% change**

Resources & Regulation - G

\$8,862,200 **64% change**

Transportation - H

\$2,622,167 **-15% change**

State Shared Taxes County of Dyer

2017-18 Tax Collections	Dyersburg	Newbern	Trimble	Dyer County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$84,669	\$84,669
Beer	\$7,998	\$1,546	\$297	\$17,839	\$27,681
Business	\$430,223	\$45,446	\$857	\$510,960	\$987,486
Excise	\$34,390	\$3,598	\$1,362	\$46,993	\$86,343
Fantasy Sports Tax	\$0	\$0	\$0	\$387	\$387
Gas & Motor Fuel	\$591,004	\$114,202	\$21,958	\$2,352,924	\$3,080,088
Income Tax	\$137,523	\$6,238	\$323	\$84,318	\$228,403
Insurance Verification	\$0	\$0	\$0	\$170	\$170
Mixed Drink	\$62,138	\$0	\$0	\$0	\$62,138
Sales	\$1,451,218	\$280,425	\$53,918	\$6,041	\$1,791,602
Telecom Providers	\$19,675	\$2,638	\$1,425	\$51,092	\$74,831
Tire Tax - County	\$0	\$0	\$0	\$36,831	\$36,831
TVA Replacement	\$194,415	\$37,568	\$7,223	\$769,896	\$1,009,102
Total	\$2,928,585	\$491,661	\$87,365	\$3,962,120	\$7,469,731

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Dyer County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$56,247	\$0	\$56,247
Agricultural Resources Conservation Fund	\$63,788	\$0	\$63,788
Fairs	\$4,354	\$0	\$4,354
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$872,300	\$452,700	\$1,558,800	\$2,883,800	184
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$46,371	\$97,669	\$0	\$144,040	31
Independent Living	\$3,300	\$4,300	\$0	\$7,600	5

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$646,082	\$0	\$646,082	-
Fire Academy Trainees	\$0	\$0	\$0	210
Firefighter Supplements	\$30,000	\$0	\$30,000	50
Police Pay Supplements (POST)	\$58,800	\$0	\$58,800	98
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	11

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,468	\$23,746	\$26,214	3,876	39
OPTIONS	\$108,262	\$0	\$108,262	-	44
State Health Insurance Assistance Program (SHIP)	\$0	\$14,270	\$14,270	-	846

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$244,420	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$36,346,549	\$948

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$613,200	\$0	\$613,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,398,800	\$0	\$1,398,800

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$34,669	\$0	\$34,669
FastTrack Infrastructure and Development	\$1,000,000	\$0	\$1,000,000
FastTrack Training	\$80,488	\$0	\$80,488

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$157,733	\$157,733	106	-
K-12 Programs	\$20,187,522	\$3,402,342	\$23,589,864	3,771	239
Pre-Kindergarten Programs	\$678,413	\$0	\$678,413	123	-

Dyersburg City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$160,000	\$160,000	266	-
K-12 Programs	\$13,521,000	\$3,347,734	\$16,868,734	2,631	176
Pre-Kindergarten Programs	\$600,834	\$0	\$600,834	120	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$64,750	\$64,750	1

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$17,094	\$8,051	\$0	\$0	\$0	\$25,145	20
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$226,881	\$0	\$0	\$0	\$226,881	38
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$90,261	\$0	\$90,261	81
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$15,420	\$19,429	\$0	\$0	\$1,954	\$36,803	66
Tobacco Settlement Funds	\$8,400	\$0	\$0	\$0	\$0	\$8,400	3
Women, Infant, Children (WIC)	\$0	\$795,093	\$309,360	\$0	\$0	\$1,104,453	2,342

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	477	\$1,439	445	\$1,633,750
Colleges of Applied Technology	\$1,733,500	\$0	\$1,733,500	1	26	209	-	\$0	-	\$0
Community Colleges	\$5,784,627	\$0	\$5,784,627	1	206	635	-	\$0	-	\$0
Universities	\$216,303	\$0	\$216,303	-	3	601	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Newbern

Community Colleges Main Campus Name(s): Dyersburg State Community College

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	180

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$190,606	\$190,606	\$0	137,368
Child Care Certificate Program	\$0	\$0	\$0	\$417,625	226
Child Support Disbursement (cases)	\$0	\$0	\$0	\$5,542,475	3,833
Families First Cash Assistance	\$114,103	\$273,257	\$387,360	\$0	4,874
Summer Food Service Program (meals)	\$0	\$44,438	\$44,438	\$0	26,020
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$11,120,122	\$11,120,122	\$0	93,183
Vocational Rehabilitation (Direct Client Services)	\$15,470	\$57,159	\$72,629	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$43,351	\$0	\$43,351	-	16
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$2,917	\$0	\$2,917	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,788	\$35,363	\$47,151	103	-	37
Unemployment Insurance Benefits	\$1,302,904	\$1,650	\$1,304,554	-	-	-
Workers Compensation	\$76,695	\$0	\$76,695	-	552	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$738,844	42	\$11,343,004

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$197,668	\$0	\$0	\$197,668	220
Crisis Services Continuum	\$87,504	\$0	\$0	\$87,504	710
Other Mental Health Services	\$0	\$0	\$0	\$285,172	930
Regional Mental Health Institute	\$0	\$0	\$0	\$1,206,386	54
Substance Abuse Services	\$0	\$0	\$0	\$251,035	203

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$23,517	\$141,131	\$164,648	-	-	-	-	-	-
Homeland Security Grants	\$0	\$18,711	\$18,711	-	-	-	-	-	-
Readiness Centers	\$19,173	\$21,283	\$40,456	1	-	-	51	12	63

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	31,202	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	3,540	-
Highway Safety Grants	\$0	\$25,000	\$25,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,291

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,950	\$1,000	\$4,950
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$3,541	\$4,002	\$7,543

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$14,957	\$0	\$14,957	1
Adults on TennCare	\$13,057,616	\$24,906,088	\$37,963,704	4,346
Children on TennCare	\$8,141,732	\$15,529,534	\$23,671,266	5,313
CHOICES Enrollees	\$5,012,212	\$9,560,290	\$14,572,502	280
Cover Kids	\$9,335	\$855,026	\$864,361	337
Cover RX	\$56,410	\$0	\$56,410	354
Intellectual and Developmental Disabilities Waivers	\$1,263,408	\$2,409,823	\$3,673,231	42
Supplemental Hospital Payments	\$1,039,073	\$1,981,927	\$3,021,000	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$8,307	\$0	\$8,307

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$61,533	\$6,591,549	\$6,653,082	15	1,311	1,326

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,925	\$11,250	\$26,175	-	1
Bridge Grant Program	\$86,700	\$0	\$86,700	-	-
State Aid Road Program	\$749,100	\$0	\$749,100	-	-
State-Maintained Highways	\$1,760,192	\$0	\$1,760,192	173	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,375,367	\$0	\$12,375,367

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$10,574,000	\$10,574,000	2,494

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	3,056	3,070	822
Payments In Lieu of Taxes for Land Holdings	\$37,529	\$0	\$37,529	-	-	-

Wildlife Management Areas Acres: 23,022

Wildlife Management Areas Name(s): Bogota, Tigrett, Thorny Cypress, Ernest Rice, Sr., Moss Island, and Tumbleweed WMAs, Lake Lauderdale Waterfowl Refuge, White Lake Wildlife Refuge